



2008 Facts and Figures

Income Breakdown -- where each dollar comes from

Property Tax millage	\$0.67
Penal fines (funds from court fine & fees)	\$0.19
County Contract (to operate out-district branches)	\$0.07
State Aid for library services	\$0.02
Donations & Grants	\$0.02
Other fines and fees	\$0.03
TOTAL	\$1.00

Expenditure breakdown -- where each dollar goes

Staff for services and programs	\$0.63
Library Materials (books, A/V, elec. resources)	\$0.10
Contracted services (bldg, software lic., prof. fees)	\$0.12
Other operating expenses (utilities, telephone, etc.)	\$0.06
Capital expenses (new computers, bldg improvements)	\$0.01
Supplies	\$0.07
Loan repayment for Rosebush bldg purchase	\$0.01
TOTAL	\$1.00

For more information, please contact:

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The return on your investment

Service Area Population, 2000 census	63,723
Number of Library Patrons	44407
Number of Visits (all locations combined)	316542
Total Library Collections (Books, A/V, Magazines)	183,034
Dollar Value of Collection (retail value)	\$2,636,711
Total Circulation	346,923
Dollar Value of Total Circulation (\$15/item)	\$5,203,845
Reference questions answered	49,528
Dollar Value of Reference service (\$7/question)	\$346,696
Melcat usage (statewide library catalog)	
items borrowed by our patrons	10,304
Dollar value of items borrowed (\$25/item)	\$257,600
Number of Internet/Computer sessions	96373
Dollar value of access (\$12/ea.)	\$1,156,476
Number of Programs & School visits (all ages)	893
Attendance at all programs	16,255
Dollar value of program attendance (\$8/person)	\$130,040
Summer Reading Program (SRP) participation	1440
Dollar value of SRP (\$8/person)	\$11,520
Number of outside group events hosted at the library	691
Dollar value of room rental (\$50/event)	\$34,550
2008 total income	\$2,083,668
2008 total expenditures	\$2,083,918
2008 dollar value returned	\$9,777,438
Return on your investment	\$4.69
every \$1 of income returns almost \$5 in service value	